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19 August 1965

MEMORANDUM FOR: Deputy Director for Intelligence
Deputy Director for Plans
~~Deputy Director for Science and Technology~~
Deputy Director for Support

SUBJECT : FY 1967 Budget Review

1. The customary rush is on to meet the September 30 deadline for getting the Agency's budget to the Bureau of the Budget, and as you are aware the time-frame this year has been further compressed by the demands of the Cost Reduction Program.

2. The 1967 estimates from the individual offices and staffs are now being received in this Office, and initial review and collation processes are already underway wherever possible. Some additional information will be sought from selected components, but publication of a detailed schedule of hearings is not yet possible. As interim guidance, would you please alert the appropriate officers in your Directorate to be prepared to discuss programs and estimates with O/BPAM (and possibly the Executive Director-Comptroller) according to the following schedule:

DD/I	Monday, 23 August
DD/S&T	Tuesday, 24 August
DD/P	Thursday, 26 August
DD/S	Friday, 27 August

Specific areas of inquiry, meeting times, etc., will be relayed to your office via telephone as soon as possible.

3. The DCI now plans to review with each Deputy Director his 1967 budget proposals, according to the following schedule. These sessions will be held in the DCI Conference Room at 1000 each morning.

GROUP 1
Excluded from automatic
downgrading and
declassification

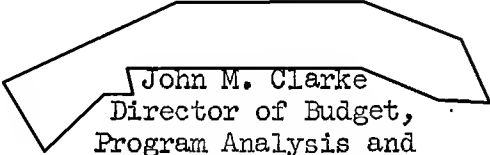
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DD/I	Tuesday, 31 August
DD/S&T	Friday, 3 September
DD/S	Tuesday, 7 September
DD/P	Wednesday, 8 September



John M. Clarke
Director of Budget,
Program Analysis and
Manpower

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